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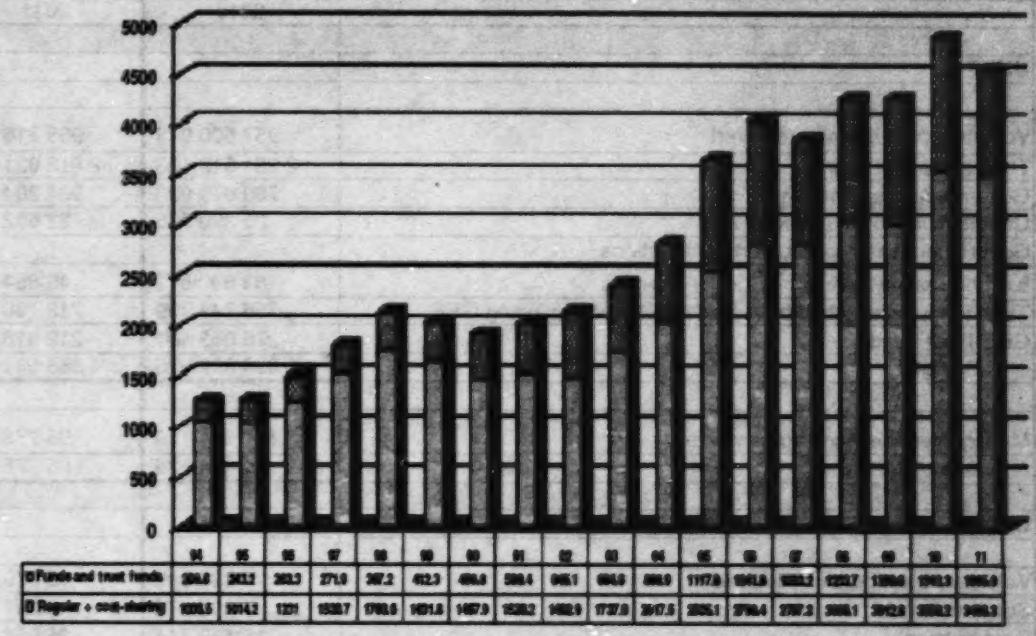
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
HDRO	Human Development Report Office
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
MDGs	Millennium Development Goals
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
ODS	Office of Development Studies
OHADA	Organization for the Harmonization of Business Law in Africa

PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Total expenditures on field programme activities, 1994-2011 [a]

(millions of dollars)



[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. UNWOMEN is not included in the 2011 data

Table 1. Total income received from Governments and other contributors, 2010-2011
(Expressed in United States dollars)

	2010	2011
UNDP		
Voluntary contributions received	957 500 074	985 716 467
Third party cost sharing	2 251 518 183	2 018 021 349
Government cost sharing	760 079 933	904 284 764
Contributions to local office costs	25 390 935	22 802 931
Government cash counterpart contributions	-	-
Extrabudgetary activities - Special activities	63 690 571	49 854 731
Trust funds established by the Administrator, excluding GEF	756 749 799	712 190 295
GEF Trust Fund	276 053 481	212 918 725
Subtotal	5 090 982 975	4 885 589 262
Management services agreements	121 814 138	95 778 585
Subtotal	121 814 138	95 778 585
UNCDF		
Voluntary contributions received	14 220 989	15 979 859
Sub-trust funds	7 405 214	8 291 101
Cost-sharing	16 418 744	25 556 339
Subtotal	38 044 947	49 827 299
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	20 000	-
Sub-trust funds	-	-
Cost-sharing	1 052 878	787 225
Management services	-	-
Subtotal	1 072 878	787 225

Table 1 (continued)
(Expressed in United States dollars)

	2010	2011
UNV		
Voluntary contributions received	4 378 806	4 653 815
Sub-trust funds	2 496 857	3 383 906
Cost-sharing	2 981 646	3 383 555
Full Funding	8 996 554	9 873 804
Joint Venture	16 301 920	11 386 399
Subtotal	35 155 783	32 641 479
UNFSTD		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNIFEM		
Voluntary contributions received	74 928 202	-
Sub-trust funds	16 293 449	-
Cost-sharing	79 988 058	-
Management services	-	-
Subtotal	171 189 709	-
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	212 201	582 801
Subtotal	212 201	582 801
Total	5 458 472 629	5 085 186 651

Table 2 (a). UNDP at a glance: the 10-year record, 2002-2011
(Expressed inUnited States dollars)
(millions)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Regular contributions - gross	670.4	768.9	850.6	923.4	923.8	1 119.0	1 097.1	1 013.6	967.1	974.8
Income										
Regular contributions	663.1	2.4	842.0	914.5	916.3	1 108.2	1 087.6	1 004.9	957.5	965.7
Cost sharing	1 229.3	1 422.8	1 921.7	2 261.5	2 321.0	2 435.2	2 594.2	2 653.4	3 011.6	2 922.3
Other - Contributions	42.3	45.0	40.5	36.0	40.4	73.4	45.1	70.8	63.7	49.9
Miscellaneous	115.7	214.2	158.9	245.4	291.6	338.3	453.4	396.8	421.7	403.8
Total income	2 050.4	2 444.4	2 963.1	3 457.4	3 569.3	3 955.1	4 180.3	4 125.9	4 454.5	4 341.7
Expenditures										
Development									3 557.7	3 532.8
United Nations Development Coordination									52.9	154.6
Special Purpose									159.4	32.0
Management									363.8	360.0
Other									189.5	266.0
Total expenditure	1 933.3	2 253.7	2 552.9	3 053.4	3 368.2	3 458.4	3 760.6	3 849.4	4 323.3	4 345.4

Notes:

1. In accordance with the recommendation made by the Executive Board in decision 2009/22, 2010 expenditures are reported in the four broad cost classification areas: (a) development; (b) management; (c) United Nations development coordination; and (d) special purpose. In addition, other expenditure, which does not fall under any of the four broad cost classification, is also reported as part of overall expenditure.

2. Expenditure in prior years (2002-2009) cannot be re-classified and reported in the four broad classification areas. Therefore, only total expenditures are reported.

3. Excludes Trust Funds, Management Service Agreements, Junior Professional Officers, and United Nations Volunteers Programme

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2 (b). UNDP at a glance: the 10-year record, 2002-2011 [a]

Programme Expenditure by Agency

Expressed in United States Dollars (in millions)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Programme expenditure by:										
United Nations	9.2	9.1	7.6	6.0	3.4	3.2	2.4	2.9	1.2	0.5
ILO	6.5	4.4	1.5	2.9	2.0	4.5	7.4	11.4	2.5	0.6
FAO	11.6	7.3	3.4	2.1	1.4	1.5	1.9	0.2	0.5	0.1
UNESCO	5.7	3.8	2.8	1.2	1.2	0.3	0.3	0.3	0.0	0.1
WHO	0.5	0.8	0.1	-	0.1	-	-	1.4	0.1	-
ICAO	21.3	7.8	10.5	5.2	4.2	4.2	4.1	4.6	4.1	7.7
WMO	2.3	1.3	1.8	0.1	1.1	2.3	0.2	0.1	0.0	0.2
IAEA	-	-	-	-	-	-	-	-	-	-
IMO	0.1	0.1	0.1	-	-	-	-	-	-	-
ITU	1.3	1.1	1.1	0.7	0.7	0.6	0.3	0.7	0.8	0.8
UNDP	83.3	171.2	415.1	861.2	869.2	947.1	1 228.5	1 358.4	1 791.4	1 517.6
UNIFEM	0.9	1.2	0.7	0.3	0.4	0.6	0.7	0.3	0.0	0.0
UNOPS	120.7	86.6	76.6	80.7	59.8	60.4	46.9	25.4	22.4	27.6
UNIDO	2.5	2.5	1.1	0.8	0.6	0.7	-	-	-	-
UNCTAD	1.5	2.9	1	0.4	0.3	-	-	0.2	(0.0)	-
UPU	-	-	-	-	-	-	-	-	-	-
World Bank	(0.1)	0.4	-	0.1	-	-	-	-	-	-
EBRD	-	-	-	-	-	-	-	-	-	-
AfDB	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-
ECA	0.4	0.7	-	-	-	-	-	-	-	-
ESCWA	0.1	0.1	-	-	-	-	-	-	-	-
ESCAP	1.2	0.8	0.8	0.1	-	0.1	0.2	-	-	-
ECLAC	0.6	0.6	-	-	-	-	0.1	-	-	-
UNV	2.0	1.5	2.5	2.3	2.6	1.4	1.8	1.2	0.3	0.0
National execution (NEX)	1 183.8	1 402.3	910.9	1 358.8	1 624.3	1 528.2	1 407.9	1 325.0	1 433.3	1 577.0
UNCHS	8.8	6.3	5.6	8.8	5.0	6.8	1.0	-	-	-
WIPO	-	-	-	-	-	-	-	-	-	-
WTO	0.9	1.3	1.1	0.8	0.4	0.1	-	-	-	-
ECE	0.3	0.1	-	-	-	-	-	-	-	-
ITC	0.7	0.5	0.2	0.2	-	-	-	-	-	-
IFC	(0.1)	-	-	-	-	-	-	-	-	-
IMF	5.3	3.2	2.5	3.3	5.0	5.1	9.7	11.8	11.7	1.4
UNITAR	0.2	0.2	-	-	-	-	0.1	-	-	-
NGO	20.2	15.9	25.2	24.6	34.6	35.2	69.0	81.6	73.2	79.4
UNCDF	-	1	0.7	2.3	3.1	3.6	3.3	1.3	3.1	3.7
OTHER [b]	-	-	544.5	172.2	178.9	191.4	246.3	186.0	194.6	269.7
Sub-total	1 491.8	1 736.9	2 017.5	2 535.1	2 798.3	2 797.3	3 036.1	3 012.8	3 539.2	3 486.3
GCCC	1.1	0.1	-	-	0.1	-	-	-	-	-
Programme expenditure (Subtotal + GCCC) [c]	1 492.9	1 737.0	2 017.5	2 535.1	2 798.4	2 797.3	3 036.1	3 012.8	3 539.2	3 486.3

Table 2 (b). UNDP at a glance: the 10-year record, 2002-2011 [a]

Notes:

[a] Table 2b reports on expenditure pertinent to regular resources, cost sharing, and GCCC. For expenditure relating to UNDP-administered funds and trust funds, please refer to Tables 5 & 6.

[b] OTHER represents unidentified agencies, and the amounts also include adjustments/corrections.

[c] Commencing 2005, expenditure reported by Agencies contain a cost recovery component. For 2011, programme expenditure of $3,486.3 billion includes a cost recovery component of $162 million.

Source: System Interface Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2010-2011 [a]

(Expressed in United States dollars)

(millions)

A. By source of funds	Expenditure 2010	Expenditure 2011	Net change 2010-2011	Percentage change
SMF/LDC	-	-	-	-
TRAC (country) (1.1.1/1.1.2)	418.5	373.7	(44.8)	(10.7)
TRAC (1.1.3)	51.7	37.0	(14.7)	(28.4)
NON-TRAC (regional) (1.2)	49.0	46.3	(2.7)	(5.5)
NON-TRAC (global/interregional/special activities OA) (1.3)	19.0	18.6	(0.4)	(2.1)
NON-TRAC (TCDC) (1.5)	4.9	3.7	(1.2)	(24.5)
MDG	3.1	2.8	(0.3)	(9.7)
PAPP	3.4	2.6	(0.8)	(23.5)
HDRO and ODS	7.5	6.3	(1.2)	(16.0)
Development Effectiveness	10.0	11.1	1.1	0.0
UNCDF	3.0	2.9	(0.1)	0.0
Regular (total of above)	570.1	505.0	(65.1)	(11.4)
Cost sharing	2,969.1	2,981.3	12.2	0.4
GCCC	-	-	-	-
Total (core + cost-sharing + GCCC)	3,539.2	3,486.3	(52.9)	(1.5)

B. By region	Expenditure 2010	Expenditure 2011	Percentage share 2010	Percentage share 2011
Africa	1,016.7	999.9	28.7	28.7
Arab States	551.7	378.7	15.6	10.9
Asia and the Pacific	876.5	840.9	24.8	24.1
Europe	262.8	293.3	7.4	8.4
Latin America and the Caribbean	718.3	853.0	20.3	24.5
Global, regional and other [b]	113.2	120.5	3.2	3.5
Subtotal (by region)	3,539.2	3,486.3	100.0	100.0
GCCC (all regions)	-	-	-	-
Total (Subtotal + GCCC)	3,539.2	3,486.3		

C. By expenditure component	Expenditure 2010	Expenditure 2011	Percentage share 2010	Percentage share 2011
Personnel (previously International experts) [c]	268.1	266.5	7.6	7.6
Equipment	289.6	278.8	8.2	8.0
Service contracts (previously Subcontracts) [d]	1 674.9	1 667.6	47.3	47.8
Training	79.7	101.1	2.3	2.9
Travel	201.0	194.6	5.7	5.6
Micro capital grants	302.6	317.5	8.5	9.1
Support costs	161.2	162.1	4.6	4.6
Miscellaneous	562.1	498.1	15.9	14.3
Subtotal (by expenditure component)	3,539.2	3,486.3	100.0	100.0
GCCC	-	-	-	-
Total (Subtotal + GCCC)	3,539.2	3,486.3		

[a] Programme cost-sharing expenditure are reflected in this table. Expenditure relating to UNDP-administered funds and trust funds, are reported in tables 5a, 5b and 6.

[b] Includes global/regional, PAPP, and others

[c] Personnel component contains staff cost only

[d] Service contracts include international and individual consultants

Source: System Interface Section/Office of Finance and Administration, Bureau of Management, UNDP

Table 4. Programme expenditures by country, 2010-2011 [a]

(Expressed in United States dollars)
(thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2010	2011	2010	2011	2010	2011
Country programmes/projects						
Africa						
Angola	20 864	10 932	111	433	19 025	8 343
Benin	39 122	23 983	9 986	13 807	24 832	8 578
Botswana	2 405	3 207	1 708	2 714	(1)	28
Burkina Faso	15 050	12 271	3 836	2 488	5 112	5 420
Burundi	43 552	12 219	-	-	32 289	3 942
Cameroon	5 964	6 660	(167)	96	3 058	4 429
Cape Verde	4 356	2 782	401	578	3 355	1 868
Central African Republic	24 478	21 688	367	190	20 400	17 289
Chad	32 138	21 763	2 191	3 206	22 316	11 439
Comoros	5 077	5 783	19	70	4 031	5 080
Congo	10 420	17 550	1 292	3 182	7 906	13 444
Côte d'Ivoire	29 868	21 786	4 766	2 885	18 376	15 130
Democratic Republic of the Congo	152 144	191 279	5 037	2 831	132 875	170 122
Equatorial Guinea	2 111	2 220	172	1 254	1 341	598
Eritrea	15 430	9 562	119	4	8 827	4 292
Ethiopia	31 485	37 475	395	398	15 484	22 201
Gabon	2 881	4 189	284	1 294	1 955	2 274
Gambia	3 958	3 190	(4)	52	1 283	590
Ghana	13 134	9 173	173	29	6 540	3 204
Guinea	19 494	9 838	-	-	14 630	4 157
Guinea-Bissau	8 203	8 727	1 871	982	2 789	3 873
Kenya	34 458	26 738	402	99	25 534	19 556
Lesotho	3 746	2 711	66	54	1 855	1 771
Liberia	39 105	36 570	158	236	31 468	32 022
Madagascar	4 221	7 405	-	-	572	1 295
Malawi	24 242	19 897	445	469	15 332	9 843
Mali	15 680	15 827	2 833	3 882	4 841	6 572
Mauritania	5 793	4 168	-	1	3 696	2 231
Mauritius	1 228	1 427	422	545	91	328
Mozambique	16 756	19 658	667	649	8 103	11 964
Namibia	4 777	4 777	543	292	3 451	3 905
National liberation movements	-	-	-	-	-	-
Niger	19 889	40 965	276	(10)	10 224	31 971
Nigeria	32 966	40 079	3 045	2 197	15 780	26 918
Rwanda	12 869	10 613	505	13	4 755	4 741
Sao Tome and Principe	2 913	4 012	671	739	1 505	2 769
Senegal	9 416	10 323	56	98	5 204	6 428
Seychelles	-	-	-	-	-	-
Sierra Leone	17 661	19 335	1 128	804	11 033	13 470
South Africa	1 922	4 107	(44)	-	1 517	3 382

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2010	2011	2010	2011	2010	2011
South Sudan, the Republic of	-	85 121	-	27 452	-	53 780
Swaziland	1 685	837	825	302	(1)	-
Togo	22 035	17 367	93	-	16 898	12 767
Uganda	8 421	8 011	63	341	4 206	3 672
United Republic of Tanzania	36 698	22 880	64	-	26 980	16 167
Zambia	38 775	55 092	178	129	33 030	51 114
Zimbabwe	151 913	80 738	22	515	143 137	73 403
Subtotal (Africa)	989 303	972 850	44 975	75 019	715 644	692 798
Arab States						
Algeria	891	1 630	239	489	241	375
Bahrain	1 486	1 177	1 349	1 167	10	-
Djibouti	1 374	1 389	43	14	373	286
Egypt	76 685	67 526	67 296	62 630	7 306	3 322
Iraq	27 103	37 054	2 934	2 644	22 136	32 494
Jordan	3 188	3 136	934	671	1 262	948
Kuwait	2 590	3 992	-	-	2 590	3 992
Lebanon	21 865	21 814	6 333	8 582	13 421	11 383
Libyan Arab Jamahiriya	4 707	656	4 547	628	-	28
Morocco	8 011	11 185	6 495	7 919	793	2 215
Qatar	-	-	-	-	-	-
Saudi Arabia	13 761	16 148	13 761	16 148	-	-
Somalia	56 258	46 228	6 431	6 540	41 336	36 207
Sudan (the)	297 328	137 964	19 089	535	270 081	133 148
Syrian Arab Republic	8 734	8 446	4 787	5 185	2 498	1 620
Tunisia	1 568	2 507	315	213	460	1 182
United Arab Emirates	1 556	2 549	1 556	2 548	-	-
Yemen	14 161	7 816	733	1 674	5 579	390
Subtotal (Arab States)	541 266	371 197	136 822	117 807	368 086	227 590
Asia and the Pacific						
Afghanistan	460 622	423 734	7 102	6 756	439 303	469 409
Bangladesh	56 803	70 525	1 713	1 716	38 538	53 666
Bhutan	2 752	2 266	-	-	1 476	1 041
Cambodia	26 732	15 080	551	306	16 926	9 089
China	31 464	40 236	17 646	28 920	7 818	5 573
Cook Islands	58	91	-	-	-	-
Democratic People's Republic of Korea	777	1 640	-	-	-	-
Fiji	3 739	2 639	79	3	1 450	979
India	19 740	16 080	203	78	3 280	3 289
Indonesia	42 340	33 067	1 440	1 092	35 621	27 353

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2010	2011	2010	2011	2010	2011
Iran (Islamic Republic of)	12 104	11 849	280	557	11 245	10 680
Kiribati	-	-	-	-	-	-
Lao People's Democratic Republic	11 431	8 541	1 150	356	4 962	2 441
Malaysia	1 043	1 357	550	340	148	604
Maldives	2 764	2 814	881	86	1 496	1 637
Marshall Islands	-	-	-	-	-	-
Micronesia (Federated States of)	-	-	-	-	-	-
Mongolia	6 916	4 831	221	(123)	4 401	2 909
Myanmar	17 022	28 986	410	19	6 552	18 340
Nepal	35 448	27 899	119	448	25 440	18 364
Niue	7	31	-	-	-	-
Pakistan	52 049	72 469	2 666	2 823	38 565	59 330
Papua New Guinea	8 446	4 787	158	(35)	4 430	2 194
Philippines	10 257	9 432	374	179	7 669	7 499
Republic of Korea	44	-	-	-	44	-
Samoa	697	851	-	43	139	139
Solomon Islands	2 847	2 649	-	13	2 135	1 392
Sri Lanka	13 652	11 283	131	92	10 657	8 655
Thailand	3 517	3 147	-	-	1 990	2 155
Timor-Leste	12 587	12 372	241	181	10 486	10 404
Tokelau	101	14	-	-	-	-
Tonga	-	-	-	-	-	-
Trust Territory of the Pacific Islands	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-
Viet Nam	23 495	17 930	6	-	15 802	8 955
Subtotal (Asia and the Pacific)	859 454	822 569	35 921	44 040	690 663	680 292
Europe and the Commonwealth of Independent States						
Albania	6 086	7 652	120	74	5 322	7 103
Armenia	6 088	4 239	344	186	4 400	3 087
Azerbaijan	9 692	8 679	8 015	6 231	517	1 411
Belarus	12 375	17 977	2	11	11 679	17 724
Bosnia and Herzegovina	18 941	24 969	764	1 268	17 812	23 095
Bulgaria	3 444	7 837	1 430	3 030	1 928	4 696
Croatia	5 593	5 614	3 800	3 840	1 090	1 252
Cyprus	20 709	19 094	3 371	4 743	17 338	14 350
Czech Republic	-	-	-	-	-	-
Estonia	-	-	-	-	-	-

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2010	2011	2010	2011	2010	2011
Georgia	7 678	12 658	1 427	1 190	4 732	10 629
Hungary	-	-	-	-	-	-
Kazakhstan	3 970	1 644	525	295	2 626	941
Kosovo	14 912	9 915	2 639	1 021	11 717	8 510
Kyrgyzstan	15 194	18 469	76	(75)	9 599	15 288
Latvia	43	-	39	-	4	-
Lithuania	1 879	2 218	1 666	2 164	213	54
Montenegro	6 087	7 048	941	1 561	4 344	4 819
Poland	2	-	2	-	-	-
Republic of Moldova	15 858	17 101	559	235	13 676	15 077
Romania	1 353	2 681	1 243	2 531	72	1
Russian Federation	4 090	1 475	393	277	2 971	1 198
Saint Helena	-	-	-	-	-	-
Serbia	7 378	7 780	255	428	6 260	6 526
Slovenia	-	-	-	-	-	-
Tajikistan	33 048	41 190	(5)	122	27 619	37 085
The former Yugoslav Republic of Macedonia	8 313	6 753	156	4 263	7 634	2 014
Turkey	17 369	20 449	10 002	11 619	6 655	8 284
Turkmenistan	2 264	4 584	542	138	1 043	3 994
Ukraine	16 697	18 493	524	226	14 369	16 723
Uzbekistan	11 000	12 404	366	380	3 827	6 354
Subtotal (Europe and the Commonwealth of Independent States)	250 063	281 123	39 096	45 760	177 149	209 764
Latin America and the Caribbean						
Anguilla	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-
Argentina	162 496	279 332	160 555	278 443	1 315	432
Aruba	668	-	-	-	-	-
Bahamas	-	-	-	-	-	-
Barbados	-	2 709	123	1 595	544	1 114
Belize	590	1 016	12	22	21	837
Bolivia	11 240	12 035	2 872	950	7 041	10 017
Brazil	98 520	105 315	95 660	100 812	1 728	3 842
Caribbean islands	-	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-
Central America	-	-	-	-	-	-
Chile	7 956	8 580	5 798	6 227	1 493	798
Colombia	50 741	45 283	38 548	30 084	11 525	14 547
Costa Rica	3 012	3 345	236	52	2 025	2 739
Cuba	17 386	27 437	174	164	16 604	26 794
Dominica	115	48	-	-	-	-
Dominican Republic	13 246	18 236	11 113	16 326	1 045	1 367
Ecuador	8 240	7 307	3 780	4 377	3 863	2 201
El Salvador	17 194	33 540	8 457	21 037	8 139	12 035

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2010	2011	2010	2011	2010	2011
Grenada	335	52	9	-	167	-
Guatemala	32 531	37 262	14 113	13 875	17 853	22 928
Guyana	1 929	1 858	9	20	1 279	1 218
Haiti	31 829	70 162	657	976	21 039	61 849
Honduras	21 478	16 992	14 343	7 593	5 337	7 444
Jamaica	1 413	1 225	(2)	24	780	800
Mexico	19 230	21 477	18 002	18 675	1 212	2 773
Montserrat	65	14	-	-	-	-
Netherlands Antilles	-	-	-	-	-	-
Nicaragua	17 362	18 635	4 608	3 074	10 672	13 843
Panama	56 613	38 329	54 263	36 249	1 971	1 740
Paraguay	13 140	19 528	10 491	17 251	1 482	1 041
Peru	64 223	38 022	60 094	34 886	3 531	2 886
Saint Helena	-	-	-	-	-	-
Saint Kitts and Nevis	-	-	-	-	-	-
Saint Lucia	109	78	-	-	-	-
Saint Vincent and the Grenadines	154	94	-	-	-	-
Suriname	1 405	351	1 129	130	-	-
Trinidad and Tobago	1 299	772	1 267	770	36	2
Turks and Caicos Islands	-	-	-	-	-	-
Uruguay	18 064	14 863	15 368	12 602	1 928	1 821
Venezuela	21 266	19 915	20 803	19 193	163	142
Virgin Islands (British)	-	-	-	-	-	-
Subtotal (Latin America and the Caribbean)	693 849	943 382	542 462	625 207	122 793	194 170
Total country programmes/projects	3 333 935	3 291 121	799 296	907 833	2 074 335	1 985 584
Global	88 774	111 466	1 075	569	44 031	52 982
Regional [c]	116 549	83 728	4 403	5 875	46 018	28 469
Total country and global-regional programmes/projects	3 539 258	3 486 315	804 774	914 277	2 164 384	2 067 035
GCCC	-	-	-	-	-	-
Grand total (country + global-regional + GCCC)	3 539 258	3 486 315	804 774	914 277	2 164 384	2 067 035

Note: Regular programme expenditures can be obtained from this table by subtracting total cost sharing (local resources plus donor resources) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under local and donor cost sharing contributions.

[c] Regional expenditure also include amounts charged to the Palestine Authority (PAPP) and the Regional Centres

Source: System Interface Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2011 a
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNVb	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust fund on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Afghanistan	-	-	-	-	-	-	-	-	-	237	-	-	-	-	-	319 984	320 221
Albania	-	-	-	-	753	-	-	-	-	-	-	-	-	144	-	1 690	2 587
Algeria	-	-	-	-	54	-	-	-	-	24	-	-	-	-	-	4	82
Angola	-	-	-	-	140	9	-	-	-	255	-	-	-	-	-	884	1 288
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	525	-	-	-	-	-	-	-	-	-	-	-	525
Argentina	-	-	-	-	2 538	153	-	-	-	-	47	-	-	-	-	616	3 354
Armenia	-	-	-	-	2 681	5	-	-	-	519	195	-	19	-	-	1 131	3 950
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	179	-	-	-	-	-	-	-	55	-	-	-	234
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3
Bangladesh	38	-	-	-	1 844	152	-	-	-	44	-	-	-	-	-	9 904	11 982
Barbados	-	-	-	-	186	145	-	-	-	-	69	-	-	-	-	2 008	2 398
Belarus, Republic of	-	-	-	-	1 335	-	-	-	-	1	-	-	-	-	-	171	1 265
Belize	-	-	-	-	358	54	-	-	-	-	94	-	-	-	-	-	506
Benin	-	-	-	264	578	-	-	-	-	-	(87)	-	-	-	-	174	929
Bhutan	50	-	-	-	1 663	-	-	-	-	189	140	-	-	-	-	69	2 091
Bolivia	-	-	-	-	32	38	-	-	-	41	-	-	-	-	-	2 520	2 631
Bolivarian Republic of	-	-	-	-	362	106	-	-	-	-	-	-	-	-	-	300	768
Bosnia and Herzegovina	-	-	-	34	584	-	-	-	-	1 237	160	-	-	-	-	1 867	3 876
Botswana	-	-	-	-	906	-	-	-	14	-	-	-	-	-	-	-	960
Brazilian Regional Center	-	-	-	-	(470)	-	-	-	-	695	330	-	-	-	-	925	1 530
Brazil	-	-	-	-	2 138	2 521	-	-	-	-	-	-	-	33	-	51	4 743
Bulgaria	-	-	-	-	254	-	-	-	-	-	-	-	-	-	-	-	254
Burkina Faso	-	-	-	-	2 174	-	-	-	-	1 398	-	-	-	-	-	-	3 570
Burundi	-	-	-	-	121	-	-	-	-	273	-	-	-	-	-	2 901	3 295
Cambodia	23	-	-	-	1 360	-	-	-	-	151	250	11	-	-	-	3 683	5 478
Cameroon, Republic of	-	-	-	-	(131)	-	-	-	-	220	-	-	-	-	-	-	89
Cape Verde	-	-	-	199	1 804	-	-	-	-	-	306	-	-	-	-	831	3 140
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	-	-	484	-	-	-	-	-	39	523
Chad	-	-	-	-	457	130	-	-	-	1 571	154	-	-	-	-	33	4 155
Chile	-	-	-	-	2 529	144	-	-	-	-	-	-	21	6	-	599	3 299
China	-	-	-	136	11 057	20 278	-	-	-	-	163	-	-	-	-	3 237	35 471
Colombia	-	-	-	-	1 048	3 635	-	-	-	1 122	104	-	65	-	-	1 326	6 670
Comoros	-	-	-	-	434	12	-	-	-	98	194	-	-	-	-	159	699
Congo	-	-	-	-	-	-	-	-	-	390	-	-	-	36	-	-	426
Cook Islands	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	330
Costa Rica	-	-	-	-	788	333	-	-	-	572	19	-	-	139	-	357	2 208

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Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for the crisis, prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Croatia	-	-	-	-	1 955	-	-	-	-	48	110	-	-	-	-	40	2 153
Cuba	-	-	-	-	3 023	584	-	-	-	210	(3)	-	-	-	-	1 001	4 815
Cyprus	-	-	-	-	-	-	-	-	-	129	70	-	-	-	-	5 208	5 407
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	209	75	-	-	-	-	249	533
Democratic People's Republic of Korea	-	-	-	-	114	-	-	-	-	-	-	-	2	-	-	-	116
Democratic Republic of the Congo	-	-	-	-	1 005	221	-	-	-	1 196	102	-	-	-	-	10 913	13 437
Djibouti	-	-	-	-	130	-	-	-	-	-	118	-	-	-	-	168	416
Dominica	-	-	-	-	178	18	-	-	-	-	-	-	-	-	-	-	196
Dominican Republic	-	-	-	25	1 679	30	-	-	-	596	53	-	-	-	-	761	3 144
Ecuador	-	-	-	87	563	65	-	-	-	270	-	-	-	-	-	1 915	2 900
Egypt	7	-	-	-	1 696	237	-	-	-	1 165	129	-	-	-	-	603	3 837
El Salvador	-	-	-	-	204	68	-	-	-	215	116	-	35	-	-	1 395	2 033
Equatorial Guinea	-	-	-	-	109	-	-	-	-	-	-	-	-	-	-	-	109
Eritrea	10	-	-	-	795	-	-	-	-	-	-	-	-	-	-	933	1 739
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	25	-	-	-	1 753	-	-	-	-	711	-	-	1	-	-	1 272	3 862
Fiji	2	-	-	-	6 098	72	-	-	-	184	66	-	1	-	-	5	6 348
Gabon	-	-	-	-	1 610	-	-	-	-	-	-	-	-	-	-	-	1 610
Gambia	-	-	-	-	94	4	-	-	-	-	551	-	-	-	-	-	649
Georgia	-	-	-	-	1 514	37	-	-	-	344	-	-	-	-	-	1 976	3 871
Ghana	-	-	-	-	1 751	144	-	-	-	856	-	-	-	151	-	147	3 009
Grenada	-	-	-	-	207	30	-	-	-	-	-	-	-	-	-	-	237
Guatemala	-	-	-	94	1 526	1	-	-	(3)	-	-	-	-	136	-	15 644	17 398
Guinea	66	-	-	-	629	-	-	-	-	13	7	-	-	-	-	480	1 195
Guinea-Bissau	-	-	-	32	676	77	-	-	-	1 265	106	-	-	-	-	648	2 804
Guyana	-	-	-	-	219	70	-	-	-	64	-	(9)	-	-	-	36	380
Haiti	1 939	-	-	-	549	-	-	-	240	11 444	154	-	-	-	-	787	15 113
Honduras	-	-	-	89	2 099	15	-	-	-	968	68	-	-	-	-	562	3 711
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	-	-	103	8 539	1 659	-	-	8	79	-	-	-	-	-	-	10 388
Indonesia	-	-	-	64	3 295	418	-	-	-	773	189	-	19	-	-	3 964	8 219
Iran, Islamic Republic of	-	-	-	-	1 140	145	-	-	-	-	-	-	-	-	-	-	1 285
Iraq	-	-	-	-	-	-	-	-	-	1 104	114	-	-	-	-	25 271	26 489
Jamaica	-	-	-	-	828	23	-	-	-	162	169	-	-	-	-	-	1 182
Jordan	-	-	-	110	767	-	-	-	-	29	35	-	10	-	-	64	1 006
Kazakhstan	-	-	-	106	5 578	-	-	-	-	-	336	-	-	-	-	116	6 136
Kenya	-	-	-	-	1 961	-	-	-	-	855	14	-	-	-	-	5 735	7 665

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNDCI	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development programme	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust funds on energy for sustainable development	Others c	Total
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kosovo	-	-	-	-	-	-	-	-	-	581	46	-	-	-	-	-	627
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8
Kyrgyzstan	-	-	-	26	1 718	76	-	-	-	787	-	-	-	-	-	445	3 051
Lao People's Democratic Republic	32	-	-	-	656	-	-	-	-	181	-	-	-	-	-	4 897	4 946
Latvia, Republic of	-	-	-	-	425	-	-	-	-	-	-	-	-	-	-	-	425
Lebanon	-	-	38	-	1 739	205	-	-	-	650	1	-	-	88	-	2 762	5 497
Lesotho	3	-	-	58	749	-	-	-	-	-	173	-	-	-	-	20	1 003
Liberia	22	-	-	-	744	79	-	-	263	4 137	849	-	-	-	-	4 785	9 877
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lithuania, Republic of	-	-	-	-	153	-	-	-	-	-	-	-	-	-	-	-	153
Macedonia, Former Yugoslav Republic of	-	-	-	-	718	1	-	-	-	-	181	-	-	-	-	176	1 076
Madagascar	-	-	-	-	1 484	-	-	-	-	-	51	-	-	149	-	117	1 801
Malawi	1	-	-	-	254	7	-	651	-	-	378	-	-	-	-	117	1 210
Malaysia	-	-	-	-	1 463	249	-	-	-	-	121	-	-	-	-	-	1 833
Maldives	-	-	-	-	428	-	-	-	-	54	73	-	-	-	-	(82)	473
Mali	-	-	-	288	1 471	10	-	-	-	693	42	-	-	-	-	620	2 786
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	24	-	-	-	214	66	-	-	-	-	607	-	-	-	-	353	1 264
Mauritius	-	-	-	142	1 988	1	-	-	-	119	41	-	-	-	-	165	4 456
Mexico	-	-	-	-	2 121	75	-	-	-	-	659	-	-	-	-	172	3 279
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	786	16	-	-	-	258	416	-	-	143	-	1 391	2 358
Mongolia	-	-	-	-	1 208	-	-	-	-	-	106	-	-	-	-	190	1 504
Montenegro	-	-	-	-	535	-	-	-	-	96	-	-	-	-	-	326	957
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	-	5	-	670	-	-	-	-	-	-	-	(1)	-	-	993	1 667
Mozambique	5	-	-	47	598	94	-	-	2	875	352	-	-	-	-	1 278	2 851
Myanmar	-	-	-	-	-	-	-	-	-	374	98	-	-	-	-	2 072	2 544
Namibia	-	-	-	-	5 761	-	-	-	-	38	94	-	33	-	-	-	5 974
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	8	-	-	-	1 168	-	-	-	-	1 542	(681)	-	-	-	-	93	4 700
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	1 191	-	-	-	1 587	4	-	-	-	295	123	-	-	-	-	199	3 727
Niger	-	-	-	-	2 233	-	-	-	-	557	241	-	33	-	-	-	1 864
Nigeria	-	-	-	-	569	1 259	-	-	-	98	224	-	-	-	-	1536	3 686
Niue	-	-	-	-	66	-	-	-	-	-	-	-	-	-	-	-	66

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Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNBO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development statement	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Pakistan	-	-	-	-	1 863	167	-	-	(1)	1 636	-	-	-	-	-	679	4 144
Panama	-	-	-	-	47	13	-	-	-	-	-	-	-	-	-	231	293
Papua New Guinea	-	-	-	-	251	-	-	-	-	658	4	-	-	-	-	-	913
Paraguay	-	-	-	-	131	46	-	-	-	188	-	-	-	-	-	140	911
Peru	-	-	-	157	1 062	-	-	-	-	101	-	-	-	-	-	390	1 713
Philippines	-	-	-	-	4 685	-	-	-	-	281	12	-	-	5	-	98	5 081
Poland	-	-	-	-	(203)	-	-	-	-	-	-	-	-	-	-	-	(203)
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	510	-	-	-	-	-	-	-	-	-	-	-	510
Russian Federation	-	-	-	-	9 130	-	-	-	-	-	-	-	-	-	-	16	9 146
Rwanda	94	-	-	73	888	8	-	-	-	-	-	-	-	-	-	1 475	2 538
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	41	4 969	-	-	-	-	102	-	-	10	-	-	112	5 234
Sao Tome and Principe	-	-	-	-	115	-	-	-	1	-	270	-	-	-	-	-	386
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	79	-	-	-	-	17	96
Senegal	20	-	-	61	2 144	-	-	-	-	287	515	-	-	-	-	1 119	4 152
Serbia	-	-	-	-	487	-	-	-	-	126	115	-	-	-	-	-	728
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	72	-	-	-	205	9	-	-	-	91	321	-	-	-	-	518	1 216
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solomon Islands	36	-	-	-	191	-	-	-	-	373	-	-	-	-	-	826	1 426
Somalia	133	-	-	-	-	-	-	-	-	4 668	-	-	-	-	-	2 572	7 373
South Africa	-	-	-	-	4 906	-	-	-	(13)	-	-	-	-	65	-	1 778	6 736
South Sudan, Republic of	-	-	-	-	1 085	-	-	-	-	376	-	-	-	-	-	-	1 461
Sri Lanka	-	-	-	-	68	147	-	-	49	2 962	188	-	-	-	-	427	3 841
St. Kitts and Nevis	-	-	-	-	295	-	-	-	-	-	-	-	-	-	-	-	295
St. Lucia	-	-	-	-	99	-	-	-	-	-	-	-	36	-	-	-	135
St. Vincent and the Grenadines	-	-	-	-	117	9	-	-	-	-	-	-	-	-	-	-	126
Sudan, Republic of the	-	-	-	-	781	-	-	-	-	2 367	13	-	-	-	-	2 282	5 443
Suriname	-	-	-	-	366	55	-	-	-	-	32	-	-	-	-	-	452
Swaziland	-	-	-	88	28	683	-	-	-	-	97	-	-	-	-	(72)	844
Syria	-	-	5	-	610	-	-	-	-	194	3	-	-	-	-	351	1 163
Tajikistan	-	-	-	-	1 090	-	-	-	-	551	107	-	-	-	-	765	2 513
Thailand	-	-	-	-	1 101	-	-	-	-	-	47	-	-	-	-	661	1 809
Timor-Leste	28	-	-	-	213	-	-	-	-	1 749	346	-	113	66	-	(19)	2 487
Togo	-	-	-	-	20	-	-	-	-	-	153	-	1	(57)	-	(363)	(46)
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust fund on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total d
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	24	45	-	-	-	-	-	-	-	-	-	-	69
Tunisia	-	-	-	-	294	-	-	-	-	-	984	-	-	-	-	65	943
Turkey	-	-	-	-	1 547	126	-	-	-	1	65	-	-	-	-	739	2 478
Turkmenistan	-	-	-	-	406	-	-	-	-	-	70	-	-	-	-	230	706
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	9	-	-	1 011	44	-	-	-	676	77	(371	21	-	-	77	1 660
Ukraine	-	-	-	104	1 486	-	-	-	-	8	38	-	55	-	-	6 162	8 841
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Republic of Tanzania	89	-	-	-	1 058	(2)	-	-	-	-	-	-	-	-	-	1 668	3 704
Uruguay	-	-	-	-	1 594	137	-	-	-	-	20	-	-	-	-	1 000	2 751
Uzbekistan	-	-	-	176	1 359	-	-	-	-	19	104	-	-	-	-	1 557	5 212
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Viet Nam	-	-	-	-	2 468	-	-	-	-	86	24	-	-	-	-	133	2 577
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	101	-	-	-	(49)	-	-	-	-	1 394	6	-	-	-	-	941	2 393
Zambia	-	-	-	-	1 279	(1)	-	-	-	-	-	-	-	-	-	113	1 389
Zimbabwe	-	-	-	-	128	-	-	-	9	-	-	-	-	-	-	750	347
Africa	-	-	-	-	-	-	-	-	-	128	46	-	-	-	-	1 300	1 290
Arab States	-	-	12	-	-	-	-	-	16	-	132	-	-	-	-	-	160
Asia and the Pacific	-	-	-	104	-	-	-	-	-	492	490	2	-	-	-	78	1 086
Europe and the Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	815	228	-	-	-	-	5 632	6 175
Others d	47 731	-	1 766	37 697	48 132	1 846	-	-	1 363	61 127	18 450	(111	3 313	534	225	78 798	282 964
Total	50 517	-	1 838	39 821	221 893	78 697	-	65	1 848	107 746	37 754	(44)	3 820	1 908	775	300 999	1 001 878

a With IBRD.
b Includes UNV, which is no longer a fund.
c See table 5(b).
d Includes global expenditure and PAPP.

Source: Corporate Financial Reporting System, Office of Finance and Administration Bureau of Management, UNDP.

Table 5(b). Breakdown of expenditures by country, territory or region of other trust funds, 2011 a
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	(17)	EEC/Afghanistan Trust Fund for Access to Justice at District Level
	(1)	EEC - Afghanistan Trust Fund for Access to Justice at District Level
	1 464	EEC - Counter Narcotics Trust Fund in Afghanistan
	(22)	EEC Trust Fund for Disaster preparedness and response capacity building in Afghanistan
	9	EEC - Support for the Establishment of an Afghan Legislature
	5	EEC-Law and Order Trust Fund for Afghanistan-phase III (LOTFA)
	3 027	UNDP Counter Narcotics Trust Fund for the Islamic Republic of Afghanistan
	29	EEC Trust fund for Preparedness and Response Capacity Building in Afghanistan (second phase)
	2 286	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	2	France Trust Fund to Support Capacity Development of the Civil Service in Afghanistan
	312 427	Law and Order Trust Fund for Afghanistan
	776	Law and Order Trust Fund for Afghanistan, phase 2
Albania	(14)	EEC Trust Fund for support to coordination and monitoring of mine action programme in Albania for the fullfillment of the AP mine ban treaty obligations
	442	EEC Trust Fund for Integrated support for decentralization in Albania
	1 262	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
Algeria	4	Trust Fund for Poverty Alleviation in the Arab Region
Angola	150	EEC Trust fund to support 'Assessoria tecnica para a consolidacao das capacidades da CNIDAH, Angola
	141	UNDP Trust Fund for Angola
	589	UNDP Trust Fund for Angola
	8	UNDP Trust Fund for Angola
	(7)	UNDP Trust Fund for Angola
	4	UNDP Trust Fund for Angola
Argentina	616	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Armenia	20	UNDP Thematic Trust Fund on Environment
	1 112	EEC programme supporting integrated border management systems in the South Caucasus (SCIBM)
Bahrain	(2)	Arab Human Development Report
	5	Trust Fund for Poverty Alleviation in the Arab Region
Bangladesh	2 254	EEC Trust Fund to support the justice system - Activating village courts in Bangladesh
	(55)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(110)	EEC Trust Fund for Chittagong Hill Tracts Development Facility in Bangladesh
	57	EEC Trust Fund for Bangladesh - Support to Bangladesh Disaster Preparedness
	27	EEC Trust Fund for Promotion of Development and Confidence-Building in Chittagong Hills Tracts
	2 950	EEC Trust Fund Support to Improving Health, Nutrition & Population in the Chittagong Hill Tracts
	1 401	EEC Trust Fund for Local Government Support Project - Learning and Innovation Component
	13	EEC Trust Fund for Preparation of Electoral roll with photographs
	3 368	EEC Trust Fund for Capacity Strengthening Component of Rural Employment Opportunities for Public Assets (REOPA-CSC)

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Barbados	2 064	EECTrust fund for Barbados OCTs Regional Risk Reduction Initiative - R3I
	24	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
Belarus, Republic of	(3)	EEC Trust fund for Support to Environment and Sustainable Development in Belarus
	(74)	EEC Trust fund to Combat the Negative effects of the Chernobyl disaster in Belarus
	6	EEC Trust Fund for Preventing, Fighting and Addressing the Social Consequences of Trafficking in Human Beings in the Republic of Belarus
Benin	4	UNDP Thematic Trust Fund on Environment
	(1)	"Capacity 2015" Trust Fund
	(77)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Bhutan	60	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Bolivia	1 614	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	610	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	307	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Bosnia and Herzegovina	929	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(1)	EEC Trust Fund for Small Arms Control Programme in Bosina and Herzegovina
	136	EEC Trust fund for Strengthening National capacities for Strategic Planning and Policy Development in Bosnia
Bratislava Regional Center	336	UNDP Thematic Trust Fund on Environment
	67	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	533	EEC Trust Fund for Promoting Integrated Water Managment and Fostering Transboundary dialigue in Central Asia
Brazil	18	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	33	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Burundi	6	European Union Trust Fund for Election Observation Mission to Burundi
	142	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
	2 582	Trust fund for the 2006 Burundi Emergency Programme
	171	IBSA Facility
Cambodia	124	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1 676	Cambodia Climate Change Alliance Trust Fund (CCCA)
	1 684	EEC Trust Fund for Stregthening Democratic and Decentralized Local Governance in Cambodia
Cape Verde	831	IBSA Facility
Central African Republic	39	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Chad	33	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Chile	206	EC Programma de Recuperacion Ambiental Communitario para combatir la Desertification
	353	UNDP/Spain Trust Fund for Integrated and Inclusive Development
China	1 741	EEC/EU Trust Fund for China Biodiversity Programme
	909	EEC Trust fund for Governance for Equitable Development (GED): Strengthening Rule of Law and Civil Society Participation in China
	374	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	212	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
Colombia	32	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1 009	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	285	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Comoros	7	EEC Trust fund - Appui au processus electoral aux Comores
	30	EEC Trust fund for - Appui a l'election presidentielle aux Comoros
	(3)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	(42)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Costa Rica	357	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Croatia	40	EEC/Croatia Trust Fund for Income Generation and SME Support - Quick Impact Facility (QIF)
Cuba	30	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	548	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	422	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Cyprus	2 080	EEC Trust fund to Upgrade the local and urban infrastructure in Nothern Cyprus, phase II
	2 546	EEC Trust fund for Upgrading of Local and Urban Infrastructure in Northern Cyprus
	582	EEC Trust fund for the Private Sector Development within the Turkish Cypriot Community
Cote d'Ivoire	249	EEC Trust Fund to Support the Electoral Process in Cote D' Ivoire
Democratic Republic of the Congo	1 660	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	9 246	Belgium TF for Support to the Elections Project in the Democratic Republic of Congo
	(2)	EEC Trust Fund for Programme Amani
	9	UNDP-Republic of Korea MDG Trust Fund for Programming Fund Based Coopertion
Djibouti	75	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	93	EEC Trust fund for project D'Appui a la decentralisation et aux collectivite's locales (PADCL)

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Dominican Republic	345	EEC Trust fund for Rural Electrification Programme in the Dominican Republic based on renewable energy sources
	(226)	EC Trust Fund for Strengthening the National Capacity for disaster prevention and preparedness in the Dominican Republic
	602	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	41	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Ecuador	1 584	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	331	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Egypt	207	EEC Trust fund for Human Right Capacity Building project in Egypt
	396	ICT Trust Fund for Egypt
El Salvador	108	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	444	EEC Trust fund for Human Development and Migration in El Salvador
	655	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	189	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Eritrea	262	EEC - Eritrea Trust Fund for Support to the Mine Action Capacity-building Programme
	355	EEC Trust Fund for Eritrea Landmine Impact Survey
	128	EEC Trust fund for Support to IDPs/expellees return/resettlement - Health facility in Eritrea
	92	Extension of the Eritrean Landmine Impact Survey
	97	EEC Trust fund in support to IDPs/expellees/resettlement (Food security) in Eritrea
Ethiopia	1 165	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	207	EEC Trust fund for Mine Action in the Tigray and Afar Regions of Ethiopia
Fiji	(2)	EEC Trust fund to Suppor the National Initiative for Civic Education
	7	Intergrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Georgia	1 976	EEC programme supporting integrated border management systems in the South Caucasus (SCIBM)
Ghana	147	UNDP Trust Fund for Assistance to Refugee-Related Development Projects in Africa
Guatemala	15 450	International Commission Against Impunity in Guatemala
	114	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	81	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	(1)	UNDP Millennium Trust Fund
Guinea	439	EEC Trust fund for Appui aux Elections Legislatives 2007, Phase 1
	41	UNDP Trust Fund for Assistance to Refugee-Related Development Projects in Africa
Guinea-Bissau	648	IBSA Facility
Guyana	36	EEC-Consolidation of the Democratic Process in a Polarized Political Situation involving support to the National and Regional Elections in Guyana 2006

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Haiti	21	UNDP Thematic Trust Fund on Environment
	46	EEC Trust fund for Hurricanes Fay, Gustav, Anna and Ike in Haiti - Support to a
		joint Post Disaster Needs assessment and recovery planning exercise
	(52)	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	388	IBSA Facility
	384	UNDP-Republic of Korea MDG Trust Fund for Programming Fund Based Coopertion
Honduras	248	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	314	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Indonesia	117	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	3 171	UNDP Trust for Support to Indonesia's Response to climate Change
	(3)	UNDP Thematic Trust Fund on Gender
	(10)	EEC Trust Fund for Indonesia - Support to Justice and Development in Aceh
	186	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
Iraq	2 542	EEC Trust fund for Iraq - Support to the Law and Justice
	30	Trust Fund for Support of Programme Activities in the Iraq Elections
	22 699	Support to Iraq reconstruction
Jordan	(3)	EEC Trust fund for the Northern Border Clearance project in Jordan
	62	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	5	Trust Fund for Poverty Alleviation in the Arab Region
Kazakhstan	116	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
Kenya	5 732	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	3	EEC Trust fund to support Central Bank of Kenya Decision Capacity Development
		Project
Kuwait	8	Arab Human Development Report
Kyrgyzstan	455	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	(10)	EEC Trust fund for support to Constitutional Reform in the Kyrgyz Republic,
		Kyrgyz Parliament
Lao People's Democratic	3 648	Trust Fund for the Support to the Full Implementation of the Convention on
Republic		Cluster Munitions in the Lao PDR within the Framework of the Vientiane
		Declaration on Aid Effectiveness
	286	EEC Trust Fund for Strengthening the Capacity of the National Assembly and
		Supporting Lao PDR in the International Criminal Court
	62	EEC Trust Fund for Laos - Enhancing the Contribution of International Law to the
		Strengthening of the Rule of Law in the Lao PDR
	1	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance (UXO)
	63	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance (UXO)
	18	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance (UXO)
Lebanon	24	Fonds d'affectation special francais
	2 151	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	583	EEC Trust fund for Integrated support to the rehabilitation of NBC adjacent area
		in Lebanon
	(3)	EEC Trust fund support of Capacity Building for the Lebanon Mine Action Center

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	6	Trust Fund for Poverty Alleviation in the Arab Region
Lesotho	25	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Liberia	400	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	5	European Union Election Observation Mission to Liberia
	4 156	Justice and Security Trust Fund for Liberia
	(1)	EEC Trust Fund for Support to the Organization of the October 2005 National Elections in Liberia
	1	UNDP Trust Fund for Assistance to Refugee-Related Development Projects in Africa
	22	EEC Trust Fund to support the International Colloquim on Women's Empowerment, Leadership Development, International Peace and Security and the follow up in Liberia
Macedonia, Former Yugoslav Republic of	176	UNDP Thematic Trust Fund on Environment
Madagascar	116	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Malawi	88	UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition
	29	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Maldives	8	EEC Trust Fund for Emergency Response and Recovery for the Tsunami affected people of Maldives
	(28)	EEC Trust Fund for Support to the Restoration of Tsunami affected Livelihoods - Maldives
	(63)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Mali	159	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	82	UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition
	294	EEC Trust fund for Transfer of Knowledge through Expatriate Nationals in Mali
	(15)	ICT Trust Fund for Egypt
Mauritania	18	UNDP Thematic Trust Fund on Environment
	16	UNDP Thematic Trust Fund on Gender
	174	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	15	EEC Trust Fund pour Appui au processus electoral en Mauritanie
Mauritius	355	EEC Trust Fund for Seychelles Capacity Building of State and Non-State Actors in the Seychelles
Mexico	172	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Moldova, Republic of	897	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	304	EEC Trust fund for Support to Strengthening the National Preventive Mechanism as per OPCAT provisions
Mongolia	194	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Montenegro	326	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Morocco	993	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
Mozambique	(1 161)	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	(1)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	102	EEC Trust fund for enhancing knowledge management in disaster preparedness and risk reduction within Southeast Africa and Southwest Indian Ocean, Comoros, Madagascar, Malawi and Mozambique
	756	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	35	EEC Trust Fund for Supporting Citizen Access to Justice in Mozambique
	1 529	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	19	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Myanmar	1 609	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	463	EEC Trust fund for support to promoting awareness and education on Avian Influenza in rural communities in Myanmar
Nepal	9	EEC Trust fund to Support Disaster Risk Reduction at the National level in Nepal, phase II
	7	UNDP Trust Fund for Peace and Development Initiative in Nepal
	60	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Nicaragua	226	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	111	EEC Trust fund for Nicaragua - Rehabilitacion y reconstruccion en areas afectadas por el Huracan Felix en la region autonoma del Atlantico Norte - RAAN
	22	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Nigeria	(24)	EC - Joint Donor Basket Fund to Support Nigeria's 2007 Elections
	(13)	EEC Trust fund for Support to the Election Observation Mission to Nigeria in April 2007
	(16)	UNDP Trust Fund for Support to the Reform Agenda in Nigeria
Pakistan	520	EEC Trust fund for Community-based Livelihoods Recovery Programme for Earthquake affected Areas of AJK and NWFP
	(41)	EEC Trust fund for Support to the National Elections in Pakistan
Panama	185	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	46	ECHO Trust fund for Fostering Knowledge Transfer and Replication of Best Practice in Disaster Preparedness/Risk Reduction within the Caribbean
Paraguay	165	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	381	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Peru	30	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	215	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	115	EEC Programme of support for social peace and stability in areas experiencing emerging crisis in Peru
	34	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Philippines	20	UNDP Thematic Trust Fund on Environment
	90	Belgium/Philippines Trust Fund for Vocational Skills Training and Enterprise Development for MNLF Soldiers their Families and Communities
	(12)	EEC Trust fund to Support Strengthening Response to Internal Displacement in Mindanao
Russian Federation	16	EEC Trust fund to ensure safety and security of the UN and humanitarian aid agencies delivering assistance and support recovery in the expanded operational areas of the North Caucasus region in Russia
Rwanda	3	UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition
	1 023	EEC Trust fund for Support to the National Institue of Statistics of Rwanda
	15	UNDP Trust Fund for Rwanda
	23	UNDP Trust Fund for Rwanda
	3	UNDP Trust Fund for Rwanda
	5	UNDP Trust Fund for Rwanda
	2	UNDP Trust Fund for Rwanda
	12	UNDP Trust Fund for Rwanda
	83	UNDP Trust Fund for Rwanda
	1	UNDP Trust Fund for Rwanda
	304	UNDP Trust Fund for Rwanda
Samoa	112	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
Saudi Arabia	17	Arab Human Development Report
Senegal	116	UNDP Thematic Trust Fund on Environment
	23	EEC Trust fund to Support the Programme d'appui a la strategie nationale de lutte antimine: Appui au demurrage de Centre de Lutte contre les Mines en Casamance
	219	CIDA/UNDP Trust Fund to Support "Recensement general de la population et de l'habitat" in Senegal
	713	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	1	UNDP Trust Fund for Advocacy
	(1)	UNDP Millennium Trust Fund
	48	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Sierra Leone	(4)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	310	UNDP Trust fund for Support to Capacity Development for Reform
	288	IBSA Facility
	(72)	EEC Trust fund for Support to Electoral Management Bodies in Sierra Leone
	(3)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Solomon Islands	826	EEC Trust fund to Support provincial governance strengthening program in Solomon Islands
Somalia	2 391	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	23	EEC Trust Fund for support to the Implementation of the Djibouti Agreement
	189	EEC Trust fund for Somalia - Support for Rule of Law and Security (ROLS) in Somalia

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	(19)	EEC Trust Fund for Somali Support Secretariat
	(11)	EEC Trust Fund for Start-up Package of Support to the Transitional Federal Institutions of Somalia
South Africa	1 481	UNDP Trust Fund for the UN Educational and Training Programme for Southern Africa (UNETPSA)
	296	UNDP Trust Fund for the UN Educational and Training Programme for Southern Africa (UNETPSA)
Sri Lanka	427	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
Sudan, Republic of the	2 362	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(1)	EEC Trust fund for Interim Disarmament, Demobilisation and Reintegration Programme (IDDRP) in the Sudan
	(850)	EEC Trust Fund for Strengthening Access to Justice and Confidence-Building in Kassala State and Khartoum State, Sudan
	(74)	EEC Trust fund for Sudan - Capacity Development for Good Aid Management
	(124)	EEC Trust fund for support to human security in eastern Sudan
	947	EEC/Sudan Trust Fund for Post-Conflict Community-based Recovery and Rehabilitation Programme
	22	EEC Trust Fund for Promoting Integrated Water Managment and Fostering Transboundary dialigue in Central Asia
Swaziland	(22)	EEC Trust fund for Support to Swaziland Gender Programme
Syria	347	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	4	Trust Fund for Poverty Alleviation in the Arab Region
Tajikistan	(246)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	20	EEC Trust fund for Border Management in Central Asia, Phase 6
	433	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	322	EEC-Tajikistan TF for Emergency Rehabilitation of Rural Water Supply systems Sanitation facilities and hygiene promotion through schools in Kathlon Region
	27	EEC Trust fund for Tajikistan - Enhanced Individual Incomes and Imporved Living Standards through the Development of Local Productive Mechanisms, Income generating Activities
	101	EEC Trust Fund for Support in addressing the social consequences of transition in the Ferghana Valley, Tajikistan
	1	EEC Trust Fund for Strengthened Disaster Risk Management in Tajikistan Phase II
	29	EEC Trust Fund for Tajikistan - Social Inclusion through Income Generation in Sughd Region
	28	EEC Trust Fund for Tajikistan - Sustainable Water System Rehabilitation
	41	EEC - Sustainable Water System Rehabilitation and Management - Tajikistan
Thailand	655	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	5	EEC Trust fund for support to durable solutions to the protracted refugees situation along the Thai/Myanmar border
Timor-Leste	(27)	EEC Trust fund to support security sector review in Timor-Leste-capcaity development facility
	7	Rehabilitation and Community Development in Rural Areas of East Timor

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Togo	41	EEC Trust fund for Support to EU Election Observation Mission in Togo, 2007
	(204)	EEC Trust fund for Appui Aux Processus Electoraux Togolais 2007-2008
Tunisia	40	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	15	Arab Human Development Report
Turkey	154	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	16	EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region -
		Turkey
	569	EEC Trust fund Technical Assistance for Industrial Restructuring of Sanliurfa in
		Turkey
Turkmenistan	16	EEC Trust fund for Border Management in Central Asia, Phase 6
	214	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
Uganda	31	UNDP Thematic Trust Fund on Environment
	45	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
Ukraine	3 488	EEC Trust fund for Women and Children's Rights in Ukraine
	654	EEC Trust fund for Community Based Approach to Local Development
United Republic of Tanzania	798	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	659	EEC Trust fund for support to Deepening Democracy in Tanzania
	4	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	207	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Uruguay	789	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	210	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Uzbekistan	14	UNDP Thematic Trust Fund on Environment
	517	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	1 026	EEC Trust fund for Enhancement of living standards in Ferghana valley,
		Uzbekistan
Bolivarian Republic of Venezuela	31	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	269	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Viet Nam	(1)	"Capacity 2015" Trust Fund
Yemen	3	Trust Fund for Poverty Alleviation in the Arab Region
	927	EC-UNDP Joint Electoral Assistance project in Yemen
	14	Arab Human Development Report
	(2)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Zambia	90	EEC Trust fund for Capacity Development Component of the Parliamentary Reform
		Programme III
	3	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	18	UNDP Thematic Trust Fund on Environment
Zimbabwe	15	UNDP Thematic Trust Fund on Environment
	(536)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	3	Humanitarian Information Coordination - Zimbabwe
	(3)	Support to the Office of the Humanitarian Coordinator's Humanitarian Support
		Team - Zimbabwe
	731	EEC Trust fund for the Three-year rolling Multi-donor Parliamentary Programme
Africa	417	Fonds fiduciaire du PNUD concernant l'organisation pour l'harmonisation en
		Afrique du droit des affaires (OHADA TF)
	616	Trust Fund with Norway for Support for Governance in Africa
	1 387	African Peer Review Mechanism of the New Partnership for Africa's Development
		(NEPAD)
	36	Fonds d'affectation special francais
	647	EEC Trust fund for capacity support for sustainable management of energy
		resources with ECOWAS and UEMOA
	3	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Asia and the Pacific	58	EEC Trust fund to Support Pacific Financial Inclusion Programme (PFIP)
Latin America and the	40	ECHO Trust fund for Fostering Knowledge Transfer and Replication of Best
Caribbean		Practice in Disaster Preparedness/Risk Reduction within the Caribbean
	9	EEC Trust Fund for Dissemination of disaster preparedness tools, best practices
		and lessons learned in local level risk management in Central America - Costa
		Rica, El Salvador, Guatemala, Honduras, Nicaragua and Panama
	4 632	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	496	EEC-Ecological and financial sistainable management of the Guiana Shield
		Eco-region, Guyana
	233	EEC Trust fund for support to the fight against the illicit accumulation and
		trafficking in firearms in central America and neighboring countries
	11	UNDP Thematic Trust Fund on Environment
	27	UNDP Thematic Trust Fund on Environment
	135	EEC Trust fund for Compilation and Dissemination of Disaster Preparedness tools,
		methodologies and lessons learned in local level risk management in Central
		America
	16	UNDP Thematic Trust Fund on Environment
	33	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Others	38	EC/UNDP Collaboration to advance the post-crisis needs assessment and early
		recovery agendas I
	276	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	36	Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT)
	98	UNDP Millennium Trust Fund
	27	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
	25	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	221	EEC Trust fund for Development of Post-Conflict needs assessment and
		transitional results framework
	456	UNDP Energy account
	1 126	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	263	EEC Trust fund for support to the implementation of the integrated drylands
		development programme (IDDP)
	3	World Maritime University Trust Fund

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	2	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	2 444	UNDP Thematic Trust Fund on Gender
	8	Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme
	3 728	EEC Trust fund for Joint Migration and Development Initiative
	176	Fonds d'affectation spécial français
	70	UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction
	(278)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	309	EEC Trust Fund for Poverty and Environment Initiative - phase II
	879	IBSA Facility
	306	EC/UNDP Collaboration to advance the post-crisis needs assessment and early recovery agendas II
	553	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	46	UNDP/United States Environmental Trust Fund
	14	"Capacity 2015" Trust Fund
	52 902	UNDP Fund for the Programme of Assistance to the Palestinian People
	5	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing Countries and promoting UN Reform at the country level
	2 070	EEC Trust fund for Providing Operational and Logistical Support to the Office of the Quartet Representative
	184	EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi
	(1)	Norway Trust fund for Evaluation Office of UNDP
	1 181	UNDP 2001 Trust Fund
	4 931	UNDP Thematic Trust Fund on Environment
	(25)	Global Capacity Development Facility (CDF)
	(84)	EEC Trust Fund for BDP-EEG - Capacity Building for Integrated Water Management in Africa and the Caribbean
	52	EEC Trust fund for Study on the development of governance indicators in developing countries
	26	Government of France Trust Fund for the UNDP/World Bank Energy Sector Management Assessment Programme
	4 002	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	338	EEC Trust fund for PAPP Governance Strategy Group Coordinator
	2 342	UNDP Trust Fund for the Promotion of South-South Cooperation
	(12)	EEC Trust fund for The ACE Practioner's Network
Total	566 016	

a With GMS.
b Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP.

Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2011 a
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	312 782	6 787	652	320 221
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	753	1 834	-	2 587
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	37	45	-	82
Angola	-	-	(2)	-	-	-	-	-	-	-	-	-	-	300	990	-	1 288
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	525	-	-	525
Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	3 353	1	-	3 354
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	2 797	1 112	-	3 909
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	59	20	155	234
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3
Bangladesh	-	-	-	-	-	-	-	-	-	-	18	-	-	6 908	7 036	-	11 962
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	276	2 124	-	2 400
Belarus, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	908	428	(71)	1 265
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	474	-	34	508
Benin	-	-	-	-	-	-	-	-	-	264	-	-	-	448	(811)	(2)	679
Bhutan	-	-	-	-	-	-	-	-	-	-	50	-	-	1 904	-	140	2 094
Bolivia	-	-	-	-	-	-	-	-	-	-	-	-	-	380	2 253	-	2 633
Bolivarian Republic of Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	183	61	523	767
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	86	-	-	-	370	2 681	-	3 137
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	578	383	-	-	961
Bratislava Regional Center	-	-	-	(3 495)	-	885	-	-	-	-	-	-	-	192	3 923	86	1 511
Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	2 302	2 440	-	4 742
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	254	-	254
Burkina Faso	-	-	-	-	-	1 400	-	-	-	-	-	-	-	2 441	29	-	2 570
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	121	3 176	(2)	3 295
Cambodia	-	-	-	-	-	261	-	-	-	-	23	-	296	6 916	-	-	5 496
Cameroon, Republic of	-	-	-	-	-	(131)	-	-	-	-	-	-	-	220	-	-	89
Cape Verde	-	-	-	-	-	-	-	-	-	199	-	-	-	1 954	222	765	3 140
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	(131)	536	-	523
Chad	-	-	-	-	-	9	-	-	-	-	-	-	-	591	3 554	-	4 154
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	389	2 870	3 259
China	-	-	-	-	-	42	-	-	-	136	-	-	-	32 645	3 580	(933)	35 470
Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	3 304	2 825	549	6 678
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	654	(3)	49	700
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	426	-	426
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	330	-	-	330
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	1 995	572	3	2 568

Table 6 continued
(in thousands of dollars)

	United Nations	ITC	FAO	UNIDO	World Bank	UNDP	UNCHS	UNESCO	UNFPA	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 493	-	659	2 152
Turkey	-	-	-	-	-	172	-	-	-	-	-	-	-	1 872	2 770	-	4 814
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 337	70	5 407
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	75	209	249	533
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90	26	116
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	1 226	12 299	(288)	13 437
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	222	193	-	415
Yugoslavia	-	-	-	-	-	-	-	-	-	-	-	-	-	196	-	-	196
Zaire	-	-	-	-	-	-	-	-	-	25	-	-	-	1 124	1 905	-	3 144
Zambia	-	-	-	-	-	-	-	-	-	87	-	-	-	678	1 884	301	2 980
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional	-	-	-	-	-	-	-	-	-	-	7	-	139	2 050	538	1 114	3 839
Interregional	-	-	-	-	-	-	-	-	-	-	-	-	101	101	1 316	457	2 933
Global	-	-	-	-	-	-	-	-	-	-	-	-	-	-	109	-	109
Trust funds	-	-	-	-	-	-	-	-	-	-	10	-	-	1 729	-	-	1 739
Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	25	-	-	1 658	1	121	1 861
Unallocated	-	-	-	-	-	-	-	-	-	-	2	-	-	1 240	2 106	-	3 348
Total	-	-	-	-	-	1 010	-	-	-	-	-	-	-	-	-	-	3 010
Cash	-	-	-	-	-	-	-	-	-	-	-	-	-	551	94	4	649
Counterpart	-	-	-	-	-	438	-	-	-	-	-	-	-	1 112	2 320	-	3 871
Government	-	-	-	-	-	-	-	-	-	-	-	-	-	591	1 795	-	2 987
Private	-	-	-	703	-	-	-	-	-	-	-	-	-	237	-	-	237
Grand total	-	-	-	-	-	-	-	-	-	-	-	-	-	53	15 500	1 702	17 309
Agency costs	-	-	-	-	-	-	-	-	-	94	-	-	-	870	434	-	1 304
Project	-	-	-	-	-	-	-	-	-	-	90	-	-	896	1 876	-	2 864
Science-Bloom	-	-	-	-	-	-	-	-	-	32	-	-	-	-	-	-	-
Support	-	-	-	-	-	-	-	-	-	-	-	-	10	221	101	42	382
Bureau	-	-	-	-	-	-	-	-	-	-	1 939	-	-	923	12 251	-	15 113
Haiti	-	-	-	-	-	-	-	-	-	89	-	-	-	1 106	1 859	798	3 712
Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Country	-	-	-	-	-	-	-	-	-	103	-	-	303	6 983	1 478	1 672	10 309
India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-	-	84	-	-	-	7 132	1 018	4	8 218
Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	1 219	89	4 141	5 264
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26 489	-	26 489
Jamaica	-	-	-	-	-	416	-	-	-	-	-	-	-	12	42	712	1 182
Jordan	-	-	-	-	-	-	-	-	-	110	-	-	542	350	5	-	1 007
Kazakhstan	-	-	-	-	-	1 066	-	-	-	106	-	-	-	3 993	532	-	6 137
Kenya	-	-	-	-	-	-	-	-	-	-	-	-	1 586	2 548	1 119	-	5 253

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	626	-	626
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	8
Kyrgyzstan	-	-	-	-	-	-	-	-	-	25	-	-	-	1 622	1 418	(14)	3 051
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	32	-	-	4 909	5	-	4 946
Latvia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	425	-	-	425
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	298	2 019	2 868	306	491
Lesotho	-	-	-	-	-	-	-	-	-	58	3	-	-	751	197	-	1 009
Liberia	-	-	-	-	-	-	-	-	-	-	22	-	-	122	9 698	123	9 877
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lithuania, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	153	-	-	153
Macedonia, Former Yugoslav Republic of	-	-	-	-	-	-	-	-	-	-	-	-	56	445	577	-	1 078
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	275	1 376	149	1 800
Malawi	-	-	-	-	-	-	-	-	-	-	1	-	-	1 141	88	-	1 210
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 250	615	-	1 865
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	180	293	-	473
Mali	-	-	-	-	-	997	-	-	-	285	-	-	-	663	482	439	2 786
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	-	-	-	-	-	-	-	-	-	-	24	-	-	1 186	65	-	1 295
Mauritius	-	-	-	-	-	-	-	-	-	142	-	-	-	423	3 881	-	4 446
Mexico	-	-	-	-	-	-	-	-	-	-	-	-	8	1 966	-	1 255	3 229
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	2 358	-	-	2 358
Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 340	168	-	1 508
Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	957	957
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	540	1 128	(1)	1 667
Mozambique	-	-	-	-	-	-	-	-	-	67	5	-	1	2 972	898	(1 068)	2 855
Myanmar	-	-	-	-	-	843	-	-	-	-	-	-	-	-	1 351	350	2 544
Namibia	-	-	-	-	-	1 619	-	-	-	-	-	-	-	4 336	-	19	5 974
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	-	-	-	-	-	-	-	-	-	-	8	-	-	1 703	2 830	168	4 701
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	(19)	-	-	1 999	798	480	2 727
Niger	-	-	-	-	-	555	-	-	-	-	-	-	-	2 268	241	-	3 064
Nigeria	-	-	96	-	-	-	-	-	-	-	-	-	-	1 249	750	-	2 095
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	63	-	(16)	47

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNDP[a]	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others[b]	Total
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	337	1 960	1 854	(6)	4 145
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	115	139	40	294
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	257	656	-	913
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	702	77	133	912
Peru	-	-	-	-	-	-	-	-	-	157	-	-	10	228	483	840	1 713
Philippines	-	-	-	-	-	2 065	-	-	-	-	-	-	400	960	1 538	(80)	5 083
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 261	-	1 261
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	530	-	-	530
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	8 949	198	-	9 147
Russian Federation	-	-	-	-	-	62	-	-	-	-	-	-	-	-	-	-	-
Rwanda	-	-	-	-	-	-	-	-	-	73	94	-	-	2 270	95	-	2 538
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	41	-	-	705	899	3 501	131	5 276
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	385	-	-	385
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	79	17	-	96
Senegal	-	-	-	-	-	-	-	189	-	61	26	-	-	3 662	300	54	4 152
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	727	727
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	72	-	-	211	931	2	1 216
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solomon Islands	-	-	-	-	-	-	-	-	-	-	39	-	-	1 017	373	-	1 429
Somalia	-	-	-	-	-	-	-	-	-	-	133	-	-	-	7 198	(980)	7 351
South Africa	-	-	-	-	-	1 290	-	-	-	-	-	-	71	2 700	511	-	6 774
South Sudan, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113	1 348	7 461
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	1 532	2 259	84	7 875
St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	705	-	-	705
St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	134	-	-	134
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	178	-	-	178
Sudan, Republic of the	-	-	-	-	-	116	-	-	-	-	-	-	-	665	4 663	-	5 444
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	454	454
Swaziland	4	-	-	-	-	-	-	-	-	58	-	-	-	771	35	-	844
Syria	-	-	-	-	-	-	-	-	-	-	-	-	-	1 156	4	3	1 163
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	532	2 360	(385)	2 507
Thailand	-	-	-	-	-	-	-	-	-	-	-	-	502	504	793	-	1 809
Timor-Leste	-	-	-	-	-	-	-	-	-	-	58	-	-	-	2 459	-	2 487
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	99	(182)	41	(42)
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	24	-	45	69
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	19	902	22	943
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	65	2 413	-	2 478
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	272	434	-	706
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	1 278	433	-	1 671
Ukraine	-	-	-	-	-	700	-	-	-	104	-	-	-	4 774	763	-	5 641
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	80	-	209	1 193	1 526	617	3 386
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	10	1 770	961	-	2 750
Uzbekistan	-	-	-	-	-	-	-	-	-	176	-	-	-	1 040	1 796	256	3 212
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Viet Nam	-	-	-	-	-	(6)	-	-	-	-	-	-	-	2 867	511	5	2 377
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	-	-	-	101	-	-	1 375	995	(78)	2 393
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 369	18	2	1 389
Zimbabwe	-	-	-	-	-	(29)	-	-	-	-	-	-	-	46	329	-	346
Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 289	-	3 289
Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	349	-	349
Asia and the Pacific	-	-	-	-	-	-	-	-	-	104	-	-	-	-	961	-	1 065
Europe and the Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and the Caribbean	-	-	-	-	-	176	-	-	-	-	-	-	-	-	5 997	2	6 175
Others b	-	-	-	1	(443)	44 798	-	-	730	37 097	47 731	-	851	(5)	141 121	49 313	282 194
Total	-	-	94	(2 791)	(443)	59 915	-	189	730	39 823	50 517	-	9 700	511 829	366 304	31	1 466 879

a With GMS.

b Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP.